



Wellness Center Operations —At a Glance

Item	2009 Budget	2009	2008	2007 (2)
Medical Services Delivered	\$675,000.00	\$705,233.33	\$438,670.87	\$352,497.05
Donated (1) Professional Svcs.	\$245,700.00	\$285,995.69	\$192,337.20	\$191,074.51
Patients Served	7,000	7,140	4,935	4,394
Admin Exp. % of Med. Svcs.	\$68,844.00 9.8%	\$70,804.81 10.0%	\$54,787.67 12.5%	\$51,675.00 14.7%
Fundraising Exp. % of P&L Income	\$15,700.00 2.2%	\$20,654.15 2.9%	\$16,334.11 3.5%	Performed by Volunteer
Foundation/ Grant Awards	198,900.00 (4)	\$131,000.00	\$222,678.90 (3)	\$141,273.92
P&L Total Income	\$519,445.00	\$518,189.97	\$467,199.01	\$401,197.36

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*We're people
helping people...it's the
right thing to do!*



(1) Donated Professional Services amounts are included in Medical Services Delivered.

(2) The Wellness Center converted to non-profit accounting on January 1, 2007.

(3) Two 2009 grants received in late December, 2008 were recorded as 2008 income.

(4) Two expected grants denied due to shortage of funds. Third grant funded at 25%.

◆Board members: All volunteers, servicing without compensation.

◆Number of Employees: Full Time: 1; Part-time: 6

◆Number of Volunteers: Medical professionals: 17

Key Administrative Personnel: 16

◆Number of compensated medical professionals: 7 (6 are employees)

◆Neighborhood classification: Medically Underserved AREA (MUA)

◆Patient records: 3,219 (Chiropractic 10.6%; Dental 48.9%; Medical 40.5%)

◆Medical Services Value delivered since opening: \$2,518,384.61

◆Patients served since opening: 28,550

◆Major supporters: CDBG thru City of Grand Prairie, Lone Star Park Charitable Foundation, Grand Prairie Quality of Life Foundation, Soroptimist Club of Grand Prairie, King Foundation, Sid W. Richardson Foundation, Communities Foundation of Texas, Rees-Jones Foundation, Harold Simmons Foundation, The Dallas Foundation, CHRISTUS Fund, The Catholic Foundation, The Communities Foundation of Texas, Lockheed Martin AERO Club, Anderson Foundation, and The W.P. & Bulah Luse Foundation

