



Wellness Center Operations —At a Glance

Item	2009 Budget	2008	2007 (2)	2006
Medical Services Delivered	\$630,000.00	\$438,670.87	\$352,497.05	\$276,296.36
Donated (1) Professional Svcs.	\$245,000.00 38.9%	\$192,337.20 43.8%	\$191,074.51 55.9%	\$131,532.88 47.6%
Patients Served	7,000	4,935	4,394	4,377
Admin Exp. % of Med. Svcs.	\$64,124.00 10.2%	\$54,787.67 12.5%	\$51,675.00 14.7%	\$53,087.00 19.2%
Fundraising Exp. % of P&L Income	\$24,000.00 4.6%	\$16,334.11 3.5%	Performed by Volunteer	Performed by Volunteer
Foundations/ Grants	\$189,100.00	\$222,678.90 (3)	\$141,273.92	\$79,200.00
P&L Total Income	\$519,495.00	\$467,199.01	\$401,197.36	\$130,820.56

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(1) Donated Professional Services amounts are included in Medical Services Delivered.

(2) The Wellness Center converted to non-profit accounting on January 1, 2007.

(3) Two 2009 grants received in late December, 2008 were recorded as 2008 income.

◆Board members: All volunteers, servicing without compensation.

◆Number of Employees: Full Time: 1 Part-time: 4

◆Number of Volunteers: Medical professionals: 23

Administrative personnel: 16

◆Number of compensated medical professionals: 1

◆Neighborhood classification: Medically Underserved AREA (MUA)

◆Patient records: 3,927 (Chiropractic 10.4%; Dental 40.9%; Medical 48.7%)

◆Medical Services Value delivered since opening: \$1,991,294.02

◆Patients served since opening: 23,154

◆Major supporters: CDBG thru City of Grand Prairie, Lone Star Park Charitable Foundation, Grand Prairie Quality of Life Foundation, Soroptimist Club of Grand Prairie, Ninnie L. Baird Foundation, King Foundation, Sid W. Richardson Foundation, Communities Foundation of Texas, Rees-Jones Foundation, Harold Simmons Foundation, Dallas Foundation, Daughters of Charity, CHRISTUS Fund, and The Catholic Foundation.

We're people helping people...it's the right thing to do!



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