



Wellness Center Operations —At a Glance

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Item	2010 Budget	2009	2008	2007 (3)
Medical Services Delivered	\$562,500.00 (2)	\$705,233.33	\$438,670.87	\$352,497.05
Donated (1) Professional Svcs.	\$312,444.00	\$285,995.69	\$192,337.20	\$191,074.51
Patients Served	6,149	7,140	4,935	4,394
Admin Exp. % of Med. Svcs.	\$55,390.00 9.8%	\$70,804.81 10.0%	\$54,787.67 12.5%	\$51,675.00 14.7%
Fundraising Exp. % of P&L Income	\$9,700.00 1.7%	\$20,654.15 2.9%	\$16,334.11 3.5%	Performed by Volunteer
Foundation/ Grant Awards	182,446.00	\$131,000.00	\$222,678.90 (4)	\$141,273.92
P&L Total Income	\$571,716.00	\$518,189.97	\$467,199.01	\$401,197.36

- (1) Donated Professional Services amounts are included in Medical Services Delivered.
 (2) Two late December, 2009 grants denied and a third drastically reduced due to recent financial crisis. Services cut back the first part of 2010 due to budget shortfall.
 (3) The Wellness Center converted to non-profit accounting on January 1, 2007.
 (4) Two 2009 grants received in late December, 2008 were recorded as 2008 income.

◆Grand opening: 11/06/01. We remain debt free.

◆Board members: All volunteers, servicing without compensation.

◆Number of Employees: Full Time: 1; Part-time: 6

◆Number of Volunteers: Medical professionals: 18

Key Administrative Personnel: 17

◆Number of compensated medical professionals: 7 (6 are employees)

◆Neighborhood classification: Medically Underserved AREA (MUA)

◆Patient records: 3,219 (Chiropractic 10.6%; Dental 48.9%; Medical 40.5%)

◆Medical Services Value delivered thru May, 2010: \$2,756,208.81

◆Patients served thru May, 2010: 30,439

◆Major supporters: CDBG thru City of Grand Prairie, Lone Star Park Charitable Foundation, Grand Prairie Quality of Life Foundation, Soroptimist Club of Grand Prairie, King Foundation, Sid W. Richardson Foundation, Communities Foundation of Texas, Rees-Jones Foundation, Harold Simmons Foundation, The Dallas Foundation, CHRISTUS Fund, The Catholic Foundation, The Communities Foundation of Texas, Lockheed Martin AERO Club, Anderson Foundation, The W.P. & Bulah Luse Foundation, and the Dallas County Medical Society (DCMS)

*We're people
helping people...it's the
right thing to do!*



VISIT OUR NEW, UPDATED
WEB SITE AT GPWELLNESSCENTER.ORG FOR
COMPLETE WELLNESS CENTER INFORMATION

